

**BILL SUMMARY**  
2<sup>nd</sup> Session of the 56<sup>th</sup> Legislature

<b>Bill No.:</b>	<b>HB 2860</b>
<b>Version:</b>	<b>Rep. Tammy West</b>
<b>Request Number:</b>	<b>FA1</b>
<b>Author:</b>	<b>8792</b>
<b>Date:</b>	<b>3/12/2018</b>
<b>Impact:</b>	<b>From OMES:</b>

**Estimated one-time fiscal impact is expected  
to range from \$5,300 - \$15,900**

**Research Analysis**

Pending

Prepared By: House Research Staff

**Fiscal Analysis**

From OMES:

HB 2860 proposes modifications to SDE's Oklahoma Cost Accounting System (OCAS). This bill requires the following elements to be added to the current OCAS Transparency Website:

- Superintendent total compensation package

The enhancement will include the following work:

- Documentation on the specifics of the request (functional specifications)
- Creation of a new database element to capture the data elements.
- Modification of the screens to include the new data elements
- Modification of reports to include the new data element
- Functional testing
- Facilitation of user acceptance testing and bug resolution
- Updating of relevant user documentation

Ongoing maintenance of the enhancement will cover operational costs for the agency-specific application, as well as server, storage, platform and labor costs OMES—ISD estimates these efforts will require a one-time cost of \$10,600 for Business Analysis and Application Development, +/-50%.

Prepared By: Cole Stout

**Other Considerations**

None.